

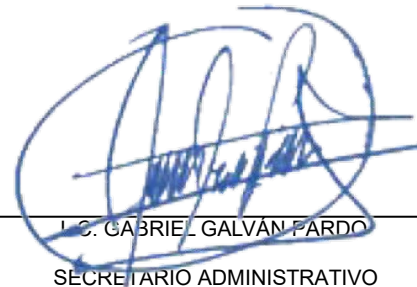
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,634,979.00	\$2,824,897.70	\$6,459,876.70	\$4,750,185.82	\$3,584,920.68	\$1,709,690.88
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$521,000.00	\$100,000.00	\$621,000.00	\$604,524.72	\$504,524.71	\$16,475.28
PLANEACION Y DESARROLLO	\$260,000.00	\$41,702.00	\$301,702.00	\$280,972.55	\$187,012.55	\$20,729.45
SECRETARIA ADMINISTRATIVA	\$25,984,112.00	-\$650,738.51	\$25,333,373.49	\$21,968,737.38	\$21,433,354.41	\$3,364,636.11
Sin Ramo/Dependencia	\$30,400,091.00	\$2,315,861.19	\$32,715,952.19	\$27,604,420.47	\$25,709,812.35	\$5,111,531.72
Total del Gasto	\$30,400,091.00	\$2,315,861.19	\$32,715,952.19	\$27,604,420.47	\$25,709,812.35	\$5,111,531.72



C.P.A. HOMERO GÓMEZ RAMÍREZ
SUBDIRECTOR DE ADMINISTRACIÓN



MTRO. SERGIO CORTEZ GAMBOA
RECTOR



J.C. GABRIEL GALVÁN FARDO
SECRETARIO ADMINISTRATIVO